

Monthly Billing Comparison Schedule 1

Summer																
kWh	Monthly Billing						Change									
	Present	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New	As Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New
0	\$3.77	\$3.50	\$4.15	\$4.15	\$3.50	\$4.15	(\$0.27)	\$0.38	\$0.38	(\$0.27)	\$0.38	-7.2%	10.0%	10.0%	-7.2%	10.0%
100	\$8.23	\$11.65	\$9.06	\$8.96	\$11.07	\$9.06	\$3.42	\$0.84	\$0.74	\$2.85	\$0.84	41.6%	10.2%	9.0%	34.6%	10.2%
200	\$15.37	\$19.80	\$16.95	\$16.85	\$18.65	\$16.95	\$4.43	\$1.57	\$1.47	\$3.28	\$1.57	28.8%	10.2%	9.6%	21.3%	10.2%
300	\$22.52	\$27.95	\$24.83	\$24.73	\$26.22	\$24.83	\$5.43	\$2.31	\$2.21	\$3.70	\$2.31	24.1%	10.3%	9.8%	16.4%	10.3%
400	\$29.67	\$36.10	\$32.72	\$32.61	\$33.80	\$32.72	\$6.43	\$3.05	\$2.95	\$4.13	\$3.05	21.7%	10.3%	9.9%	13.9%	10.3%
500	\$37.78	\$45.22	\$41.66	\$41.56	\$42.39	\$40.60	\$7.44	\$3.88	\$3.78	\$4.62	\$2.82	19.7%	10.3%	10.0%	12.2%	7.5%
600	\$45.89	\$54.33	\$50.61	\$50.51	\$50.99	\$48.48	\$8.44	\$4.72	\$4.62	\$5.10	\$2.59	18.4%	10.3%	10.1%	11.1%	5.7%
700	\$54.00	\$63.45	\$59.56	\$59.46	\$59.59	\$57.82	\$9.45	\$5.56	\$5.46	\$5.59	\$3.82	17.5%	10.3%	10.1%	10.3%	7.1%
753	\$58.30	\$68.28	\$64.30	\$64.20	\$64.14	\$62.77	\$9.98	\$6.00	\$5.90	\$5.84	\$4.47	17.1%	10.3%	10.1%	10.0%	7.7%
800	\$62.11	\$72.56	\$68.51	\$68.41	\$68.18	\$67.15	\$10.45	\$6.39	\$6.29	\$6.07	\$5.04	16.8%	10.3%	10.1%	9.8%	8.1%
900	\$70.22	\$81.68	\$77.45	\$77.35	\$76.78	\$76.49	\$11.45	\$7.23	\$7.13	\$6.56	\$6.27	16.3%	10.3%	10.2%	9.3%	8.9%
1,000	\$78.34	\$90.79	\$86.40	\$86.30	\$85.38	\$85.82	\$12.46	\$8.07	\$7.97	\$7.04	\$7.49	15.9%	10.3%	10.2%	9.0%	9.6%
1,100	\$87.89	\$101.35	\$96.94	\$97.00	\$95.50	\$96.84	\$13.46	\$9.05	\$9.11	\$7.61	\$8.95	15.3%	10.3%	10.4%	8.7%	10.2%
1,200	\$97.44	\$111.91	\$107.48	\$107.70	\$105.63	\$107.86	\$14.46	\$10.04	\$10.25	\$8.19	\$10.42	14.8%	10.3%	10.5%	8.4%	10.7%
1,300	\$107.00	\$122.46	\$118.02	\$118.40	\$115.75	\$118.88	\$15.47	\$11.02	\$11.40	\$8.76	\$11.88	14.5%	10.3%	10.7%	8.2%	11.1%
1,400	\$116.55	\$133.02	\$128.56	\$129.09	\$125.88	\$129.90	\$16.47	\$12.01	\$12.54	\$9.33	\$13.35	14.1%	10.3%	10.8%	8.0%	11.5%
1,500	\$126.10	\$143.58	\$139.10	\$139.79	\$136.01	\$140.92	\$17.47	\$12.99	\$13.69	\$9.90	\$14.81	13.9%	10.3%	10.9%	7.9%	11.7%
2,000	\$173.87	\$196.37	\$191.79	\$193.29	\$186.64	\$196.01	\$22.49	\$17.92	\$19.41	\$12.76	\$22.13	12.9%	10.3%	11.2%	7.3%	12.7%
3,000	\$269.41	\$301.94	\$297.18	\$300.27	\$287.89	\$306.19	\$32.53	\$27.77	\$30.86	\$18.48	\$36.77	12.1%	10.3%	11.5%	6.9%	13.6%
4,000	\$364.95	\$407.52	\$402.57	\$407.26	\$389.15	\$416.37	\$42.56	\$37.62	\$42.31	\$24.20	\$51.42	11.7%	10.3%	11.6%	6.6%	14.1%
5,000	\$460.49	\$513.09	\$507.96	\$514.25	\$490.41	\$526.55	\$52.60	\$47.47	\$53.76	\$29.92	\$66.06	11.4%	10.3%	11.7%	6.5%	14.3%

Winter																
kWh	Monthly Billing						Change									
	Present	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New
0	\$3.77	\$3.50	\$4.15	\$4.15	\$3.50	\$4.15	(\$0.27)	\$0.38	\$0.38	(\$0.27)	\$0.38	-7.2%	10.0%	10.0%	-7.2%	10.0%
100	\$8.23	\$11.65	\$9.06	\$8.96	\$11.07	\$9.06	\$3.42	\$0.84	\$0.74	\$2.85	\$0.84	41.6%	10.2%	9.0%	34.6%	10.2%
200	\$15.37	\$19.80	\$16.95	\$16.85	\$18.65	\$16.95	\$4.43	\$1.57	\$1.47	\$3.28	\$1.57	28.8%	10.2%	9.6%	21.3%	10.2%
300	\$22.52	\$27.95	\$24.83	\$24.73	\$26.22	\$24.83	\$5.43	\$2.31	\$2.21	\$3.70	\$2.31	24.1%	10.3%	9.8%	16.4%	10.3%
400	\$29.67	\$36.10	\$32.72	\$32.61	\$33.80	\$32.72	\$6.43	\$3.05	\$2.95	\$4.13	\$3.05	21.7%	10.3%	9.9%	13.9%	10.3%
500	\$36.81	\$44.25	\$40.60	\$40.50	\$41.37	\$40.60	\$7.44	\$3.79	\$3.68	\$4.56	\$3.79	20.2%	10.3%	10.0%	12.4%	10.3%
600	\$43.96	\$52.40	\$48.48	\$48.38	\$48.95	\$48.48	\$8.44	\$4.52	\$4.42	\$4.99	\$4.52	19.2%	10.3%	10.1%	11.3%	10.3%
700	\$51.11	\$60.55	\$56.37	\$56.27	\$56.52	\$56.37	\$9.45	\$5.26	\$5.16	\$5.41	\$5.26	18.5%	10.3%	10.1%	10.6%	10.3%
753	\$54.90	\$64.87	\$60.55	\$60.44	\$60.54	\$60.55	\$9.98	\$5.65	\$5.55	\$5.64	\$5.65	18.2%	10.3%	10.1%	10.3%	10.3%
800	\$58.25	\$68.70	\$64.25	\$64.15	\$64.10	\$64.25	\$10.45	\$6.00	\$5.89	\$5.84	\$6.00	17.9%	10.3%	10.1%	10.0%	10.3%
900	\$65.40	\$76.85	\$72.13	\$72.03	\$71.67	\$72.13	\$11.45	\$6.73	\$6.63	\$6.27	\$6.73	17.5%	10.3%	10.1%	9.6%	10.3%
1,000	\$72.55	\$85.00	\$80.02	\$79.92	\$79.24	\$80.02	\$12.46	\$7.47	\$7.37	\$6.70	\$7.47	17.2%	10.3%	10.2%	9.2%	10.3%
1,100	\$79.70	\$93.16	\$87.90	\$87.80	\$86.82	\$87.90	\$13.46	\$8.21	\$8.11	\$7.12	\$8.21	16.9%	10.3%	10.2%	8.9%	10.3%
1,200	\$86.84	\$101.31	\$95.79	\$95.68	\$94.39	\$95.79	\$14.46	\$8.94	\$8.84	\$7.55	\$8.94	16.7%	10.3%	10.2%	8.7%	10.3%
1,300	\$93.99	\$109.46	\$103.67	\$103.57	\$101.97	\$103.67	\$15.47	\$9.68	\$9.58	\$7.98	\$9.68	16.5%	10.3%	10.2%	8.5%	10.3%
1,400	\$101.14	\$117.61	\$111.55	\$111.45	\$109.54	\$111.55	\$16.47	\$10.42	\$10.32	\$8.41	\$10.42	16.3%	10.3%	10.2%	8.3%	10.3%
1,500	\$108.28	\$125.76	\$119.44	\$119.34	\$117.12	\$119.44	\$17.47	\$11.15	\$11.05	\$8.83	\$11.15	16.1%	10.3%	10.2%	8.2%	10.3%
2,000	\$144.02	\$166.51	\$158.85	\$158.75	\$154.99	\$158.85	\$22.49	\$14.84	\$14.74	\$10.97	\$14.84	15.6%	10.3%	10.2%	7.6%	10.3%
3,000	\$215.49	\$248.01	\$237.69	\$237.59	\$230.73	\$237.69	\$32.53	\$22.21	\$22.11	\$15.25	\$22.21	15.1%	10.3%	10.3%	7.1%	10.3%
4,000	\$286.95	\$329.52	\$316.53	\$316.43	\$306.48	\$316.53	\$42.56	\$29.57	\$29.47	\$19.52	\$29.57	14.8%	10.3%	10.3%	6.8%	10.3%
5,000	\$358.42	\$411.02	\$395.37	\$395.26	\$382.22	\$395.37	\$52.60	\$36.94	\$36.84	\$23.80	\$36.94	14.7%	10.3%	10.3%	6.6%	10.3%

Total Year																
kWh	Monthly Billing						Change									
	Present	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New	Filed	Even Spread	\$0.98 Customer	\$3.40 customer	New
0	\$45.24	\$42.00	\$49.78	\$49.78	\$42.00	\$49.78	(\$3.24)	\$4.54	\$4.54	(\$3.24)	\$4.54	-7.2%	10.0%	10.0%	-7.2%	10.0%
100	\$98.72	\$139.81	\$108.78	\$107.56	\$132.89	\$108.78	\$41.08	\$10.05	\$8.84	\$34.17	\$10.05	41.6%	10.2%	9.0%	34.6%	10.2%
200	\$184.48	\$237.61	\$203.38	\$202.17	\$223.79	\$203.38	\$53.13	\$18.90	\$17.68	\$39.30	\$18.90	28.8%	10.2%	9.6%	21.3%	10.2%
300	\$270.25	\$335.42	\$297.99	\$296.77	\$314.68	\$297.99	\$65.17	\$27.74	\$26.53	\$44.43	\$27.74	24.1%	10.3%	9.8%	16.4%	10.3%
400	\$356.01	\$433.22	\$392.59	\$391.38	\$405.57	\$392.59	\$77.21	\$36.58	\$35.37	\$49.57	\$36.58	21.7%	10.3%	9.9%	13.9%	10.3%
500	\$446.59	\$535.85	\$492.51	\$491.30	\$501.58	\$487.19	\$89.26	\$45.92	\$44.71	\$54.99	\$40.60	20.0%	10.3%	10.0%	12.3%	9.1%
600	\$537.18	\$638.48	\$592.44	\$591.22	\$597.58	\$581.80	\$101.30	\$55.26	\$54.05	\$60.41	\$44.62	18.9%	10.3%	10.1%	11.2%	8.3%
700	\$627.76	\$741.11	\$692.36	\$691.15	\$693.59	\$683.66	\$113.34	\$64.60	\$63.39	\$65.83	\$55.90	18.1%	10.3%	10.1%	10.5%	8.9%
753	\$675.77	\$795.50	\$745.32	\$744.11	\$744.47	\$737.65	\$119.73	\$69.55	\$68.34	\$68.70	\$61.88	17.7%	10.3%	10.1%	10.2%	9.2%
800	\$718.35	\$843.73	\$792.28	\$791.07	\$789.59	\$785.52	\$125.39	\$73.94	\$72.73	\$71.25	\$67.18	17.5%	10.3%	10.1%	9.9%	9.4%
900	\$808.93	\$946.36	\$892.21	\$891.00	\$885.60	\$887.39	\$137.43	\$83.28	\$82.06	\$76.67	\$78.46	17.0%	10.3%	10.1%	9.5%	9.7%
1,000	\$899.52	\$1,048.99	\$992.13	\$990.92	\$981.60	\$989.25	\$149.47	\$92.62	\$91.40	\$82.08	\$89.73	16.6%	10.3%	10.2%	9.1%	10.0%
1,100	\$997.31	\$1,158.83	\$1,100.01	\$1,099.60	\$1,085.25	\$1,099.53	\$161.52	\$102.70	\$102.29	\$87.94	\$102.21	16.2%	10.3%	10.3%	8.8%	10.2%
1,200	\$1,095.11	\$1,268.67	\$1,207.89	\$1,208.28	\$1,188.90	\$1,209.80	\$173.56	\$112.78	\$113.17	\$93.79	\$114.69	15.8%	10.3%	10.3%	8.6%	10.5%
1,300	\$1,192.91	\$1,378.51	\$1,315.77	\$1,316.96	\$1,292.55	\$1,320.08	\$185.60	\$122.87	\$124.05	\$99.64	\$127.17	15.6%	10.3%	10.4%	8.4%	10.7%
1,400	\$1,290.71	\$1,488.35	\$1,423.65	\$1,425.64	\$1,396.20	\$1,430.36	\$197.65	\$132.95	\$134.93	\$105.50	\$139.65	15.3%	10.3%	10.5%	8.2%	10.8%
1,500	\$1,388.50	\$1,598.19	\$1,531.53	\$1,534.32	\$1,499.85	\$1,540.63	\$209.69	\$143.03	\$145.81	\$111.35	\$152.13	15.1%	10.3%	10.5%	8.0%	11.0%
2,000	\$1,877.49	\$2,147.40	\$2,070.93	\$2,077.71	\$2,018.10	\$2,092.01	\$269.91	\$193.45	\$200.22	\$140.61	\$214.52	14.4%	10.3%	10.7%	7.5%	11.4%
3,000	\$2,855.46	\$3,245.80	\$3,149.74	\$3,164.50	\$3,054.60	\$3,194.77	\$390.34	\$294.27	\$309.04	\$199.14	\$339.31	13.7%	10.3%	10.8%	7.0%	11.9%
4,000	\$3,833.44	\$4,344.21	\$4,228.54	\$4,251.29	\$4,091.10	\$4,297.54	\$510.77	\$395.10	\$417.86	\$257.67	\$464.10	13.3%	10.3%	10.9%	6.7%	12.1%
5,000	\$4,811.41	\$5,442.61	\$5,307.34	\$5,338.08	\$5,127.60	\$5,400.30	\$631.21	\$495.93	\$526.67	\$316.19	\$588.89	13.1%	10.3%	10.9%	6.6%	12.2%

1 Includes HELP charge and applicable surcharge